

Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods Services

Officer Contact:

Liz Fryman, District Co-ordinator

Ext. 5161

17th July 2018

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. That the District Executive note Shaw and Crompton Budgets contained in Appendix A

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2018/19 Ward Revenue Budget allocations

There are no ward revenue budget allocations to be approved at this meeting

3 2018/19 Ward Capital Budget allocations

There are no capital budget allocations to be approved at this meeting.

4 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000.00	70,000.00
Previously approved spend	0	0	0	0
Proposed Spend	5,331.00	0	10,957.63	16,288.63
Remaining Allocation	14,669.00	20,000.00	19,042.37	53,711.37